Washington State Medicaid Population FY 2006~2009 Dental Services Program Payments by Procedure Code Grouping Ages 20 and Under Only As of 11/30/09

Type of Service	FY 2006			FY 2007				FY 2008				FY 2009				
	Payment	Percent	Users	Percent	Payment	Percent	Users	Percent	Payment	Percent	Users	Percent	Payment	Percent	Users	Percent
Diagnostic	\$15,697,733	19.1%	273,360	92.4%	\$16,699,146	19.5%	285,821	92.8%	\$18,384,847	18.1%	305,772	92.6%	\$22,395,121	18.0%	350,562	93.1%
Preventive	\$17,635,136	21.5%	263,977	89.3%	\$18,984,829	22.2%	274,620	89.1%	\$23,126,133	22.8%	295,359	89.5%	\$27,380,162	22.1%	340,183	90.4%
Restorative	\$32,343,044	39.4%	117,806	39.8%	\$33,069,691	38.6%	117,474	38.1%	\$36,743,574	36.2%	125,415	38.0%	\$43,048,825	34.7%	143,686	38.2%
Endodontics	\$1,924,201	2.3%	12,240	4.1%	\$1,880,547	2.2%	11,982	3.9%	\$3,273,183	3.2%	13,120	4.0%	\$3,886,831	3.1%	13,958	3.7%
Periodontics	\$135,378	0.2%	1,081	0.4%	\$95,311	0.1%	869	0.3%	\$74,972	0.1%	869	0.3%	\$79,673	0.1%	932	0.2%
Prosthodontics, Removable	\$48,862	0.1%	173	0.1%	\$41,504	0.0%	150	0.0%	\$47,557	0.0%	148	0.0%	\$35,975	0.0%	119	0.0%
Maxillofacial Prosthetics	\$15,346	0.0%	18	0.0%	\$23,168	0.0%	20	0.0%	\$29,772	0.0%	20	0.0%	\$16,122	0.0%	5	0.0%
Prosthodontics, Fixed	\$180	0.0%	5	0.0%	\$741	0.0%	3	0.0%	\$0	0.0%	0	0.0%	\$0	0.0%	0	0.0%
Oral & Maxillofacial Surgery	\$6,449,851	7.9%	40,945	13.8%	\$6,749,171	7.9%	41,810	13.6%	\$7,260,235	7.1%	43,979	13.3%	\$8,298,977	6.7%	49,739	13.2%
Orthodontics	\$833,151	1.0%	1,083	0.4%	\$883,703	1.0%	1,215	0.4%	\$2,567,131	2.5%	2,086	0.6%	\$6,420,216	5.2%	4,460	1.2%
Adjunctive General Services	\$3,720,424	4.5%	57,544	19.5%	\$3,780,161	4.4%	60,771	19.7%	\$6,200,605	6.1%	63,324	19.2%	\$7,720,041	6.2%	72,254	19.2%
Other	\$3,274,315	4.0%	34,031	11.5%	\$3,498,097	4.1%	37,689	12.2%	\$3,904,631	3.8%	41,596	12.6%	\$4,825,257	3.9%	52,065	13.8%
TOTAL	\$82,077,621	100.0%	295,710		\$85,706,071	100.0%	308,049		\$101,612,640	100.0%	330,113		\$124,107,198	100.0%	376,406	

Eligible Ages 20 and Under	688,649				700,797				725,283				779,269			
Type of Service	FY 2006				FY 2007				FY 2008				FY 2009			
	PMPY	PUPY	PMPM	PUPM	PMPY	PUPY	PMPM	PUPM	PMPY	PUPY	PMPM	PUPM	PMPY	PUPY	PMPM	PUPM
Diagnostic	\$22.79	\$57.43	\$1.90	\$4.79	\$23.83	\$58.43	\$1.99	\$4.87	\$25.35	\$60.13	\$2.11	\$5.01	\$28.74	\$63.88	\$2.39	\$5.32
Preventive	\$25.61	\$66.81	\$2.13	\$5.57	\$27.09	\$69.13	\$2.26	\$5.76	\$31.89	\$78.30	\$2.66	\$6.52	\$35.14	\$80.49	\$2.93	\$6.71
Restorative	\$46.97	\$274.54	\$3.91	\$22.88	\$47.19	\$281.51	\$3.93	\$23.46	\$50.66	\$292.98	\$4.22	\$24.41	\$55.24	\$299.60	\$4.60	\$24.97
Endodontics	\$2.79	\$157.21	\$0.23	\$13.10	\$2.68	\$156.95	\$0.22	\$13.08	\$4.51	\$249.48	\$0.38	\$20.79	\$4.99	\$278.47	\$0.42	\$23.21
Periodontics	\$0.20	\$125.23	\$0.02	\$10.44	\$0.14	\$109.68	\$0.01	\$9.14	\$0.10	\$86.27	\$0.01	\$7.19	\$0.10	\$85.49	\$0.01	\$7.12
Prosthodontics, Removable	\$0.07	\$282.44	\$0.01	\$23.54	\$0.06	\$276.70	\$0.00	\$23.06	\$0.07	\$321.33	\$0.01	\$26.78	\$0.05	\$302.31	\$0.00	\$25.19
Maxillofacial Prosthetics	\$0.02	\$852.53	\$0.00	\$71.04	\$0.03	\$1,158.39	\$0.00	\$96.53	\$0.04	\$1,488.62	\$0.00	\$124.05	\$0.02	\$3,224.34	\$0.00	\$268.70
Prosthodontics, Fixed	\$0.00	\$36.10	\$0.00	\$3.01	\$0.00	\$247.12	\$0.00	\$20.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Oral & Maxillofacial Surgery	\$9.37	\$157.52	\$0.78	\$13.13	\$9.63	\$161.42	\$0.80	\$13.45	\$10.01	\$165.08	\$0.83	\$13.76	\$10.65	\$166.85	\$0.89	\$13.90
Orthodontics	\$1.21	\$769.30	\$0.10	\$64.11	\$1.26	\$727.33	\$0.11	\$60.61	\$3.54	\$1,230.65	\$0.29	\$102.55	\$8.24	\$1,439.51	\$0.69	\$119.96
Adjunctive General Services	\$5.40	\$64.65	\$0.45	\$5.39	\$5.39	\$62.20	\$0.45	\$5.18	\$8.55	\$97.92	\$0.71	\$8.16	\$9.91	\$106.85	\$0.83	\$8.90
Other	\$4.75	\$96.22	\$0.40	\$8.02	\$4.99	\$92.81	\$0.42	\$7.73	\$5.38	\$93.87	\$0.45	\$7.82	\$6.19	\$92.68	\$0.52	\$7.72
TOTAL	\$119.19	\$277.56	\$9.93	\$23.13	\$122.30	\$278.22	\$10.19	\$23.19	\$140.10	\$307.81	\$11.68	\$25.65	\$159.26	\$329.72	\$13.27	\$27.48